

BALOCHISTAN LEVIES

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		171,000	97,000	1,150,000
Zhob		171,000	97,000	1,150,000
Washuk		101,000	124,000	1,065,000
Uthal		101,000	74,000	1,065,000
Turbat		202,000	1,680,000	1,135,000
Surab		551,000	214,000	1,065,000
Sibi		271,000	212,000	1,230,000
Sherani		171,000	437,000	1,150,000
Quetta		424,000	3,413,000	2,365,000
Qilla saifullah		171,000	106,000	1,150,000
Qilla abdullah		171,000	97,000	1,150,000
Pishin		171,000	1,326,000	1,150,000
Panjgoor		101,000	124,000	1,065,000
Nushki		272,000	667,000	1,230,000
Naseerabad		101,000	74,000	1,065,000
Musa Khail		171,000	237,000	1,730,000
Mastung		401,000	124,000	1,065,000
Loralai		272,000	463,000	1,230,000
Kohlu		171,000	4,336,000	1,140,000
Khuzdar		253,000	168,000	1,200,000
Kharan		101,000	124,000	1,055,000
Kalat		101,000	124,000	1,065,000
Kachhi		101,000	74,000	1,065,000
Jhal Magsi		101,000	76,000	1,055,000
Hub		101,000	87,100	1,055,000
Harnai		171,000	97,000	1,150,000
Gawadar		101,000	4,064,000	1,055,000
Dukki		101,000	74,000	1,065,000
Dera Bugti		171,000	237,000	1,150,000
Chaman		96,000	63,000	1,050,000
Chaghai		5,171,000	1,867,000	6,150,000
Barkan		171,000	102,000	1,150,000
Awaran		101,000	154,000	1,065,000
TOTAL		11,006,000	21,213,100	43,680,000

BALUCHISTAN LEVIES
FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY HOME AND TRIBAL AFFAIRS

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
032118	PROVINCIAL LEVIES		11,006,000	21,213,100	43,680,000
TOTAL			11,006,000	21,213,100	43,680,000

BALOCHISTAN LEVIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7009	LEVIES PROPER AWARAN (OLD DDO AW4012)		101,000	154,000	1,065,000
BE7010	LEVIES PROPER BARKHAN (OLD DDO BE4013)		101,000	79,000	1,065,000
BE7082	FEDERAL LEVIES FORCE BARKHAN		70,000	23,000	85,000
CG7008	LEVIES PROPER CHAGAI (OLD DDO CG4012)		5,101,000	1,154,000	6,065,000
CG7155	FEDERAL LEVIES FORCE CHAGHI		70,000	713,000	85,000
CM7008	LEVIES PROPER CHAMAN (OLD DDO LI4062)		96,000	63,000	1,050,000
DB7014	LEVIES PROPER DERA BUGTI (OLD DDO DB4017)		101,000	124,000	1,065,000
DB7106	FEDERAL LEVIES FORCE DERA BUGTI		70,000	113,000	85,000
DK7002	LEVIES PROPER DUKKI (OLD DDO DK4001)		101,000	74,000	1,065,000
GR7025	LEVIES PROPER GWADAR (OLD DDO GR4031)		101,000	4,064,000	1,055,000
HB7030	LEVIES PROPER HAB		101,000	87,100	1,055,000
HI7005	LEVIES PROPER HARNAI (OLD DDO HI4009)		101,000	74,000	1,065,000
HI7080	FEDERAL LEVIES FORCE HARNAI		70,000	23,000	85,000
JH7009	LEVIES PROPER JHAL M JHAL MAGSI (OLD DDO JH4012)		101,000	76,000	1,055,000
KI7015	LEVIES PROPER KACHHI (OLD DDO KI4019)		101,000	74,000	1,065,000
KL7019	LEVIES PROPER KALAT (OLD DDO KL4026)		101,000	124,000	1,065,000

BALOCHISTAN LEVIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7016	LEVIES PROPER KHARAN (OLD DDO KN4019)		101,000	124,000	1,055,000
KR7039	LEVIES PROPER KHUZDAR (OLD DDO KR4051)		101,000	124,000	1,065,000
KR7040	ZONAL DIRECTOR KALAT AT KHUZDAR (OLD DDO KR4052)		101,000	25,000	80,000
KR7130	LEVIES TRAINING CENTER KHUZDAR (OLD DDO KR4222)		51,000	19,000	55,000
KU7013	LEVIES PROPER KOHLU (OLD DDO KU4015)		101,000	3,314,000	1,055,000
KU7184	FEDERAL LEVIES FORCE KOHLU		70,000	1,022,000	85,000
LI7044	LEVIES PROPER LORALAI (OLD DDO LI4062)		101,000	414,000	1,065,000
LI7045	ZONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4063)		101,000	26,000	80,000
LI7204	FEDERAL LEVIES FORCE LORALAI		70,000	23,000	85,000
MK7010	LEVIES PROPER MUSA KHAIL (OLD DDO MK4014)		101,000	124,000	1,645,000
MK7096	FEDERAL LEVIES FORCE MUSAKHAIL		70,000	113,000	85,000
MU7018	LEVIES PROPER MASTUNG (OLD DDO MU4022)		401,000	124,000	1,065,000
NB7029	LEVIES PROPER NASEERABAD (OLD DDO NB4035)		101,000	74,000	1,065,000
NI7014	LEVIES PROPER NUSHKI (OLD DDO NI4018)		101,000	74,000	1,065,000
NI7015	ZONAL DIRECTOR CHAGAI AT NUSHKI (OLD DDO NI4019)		101,000	570,000	80,000
NI7116	FEDERAL LEVIES FORCE NUSHKI		70,000	23,000	85,000

BALOCHISTAN LEVIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7021	LEVIES PROPER PISHIN (OLD DDO PI4028)		101,000	514,000	1,065,000
PI7185	FEDERAL LEVIES FORCE PISHIN		70,000	812,000	85,000
PJ7016	LEVIES PROPER PANJGUR PANJGUR (OLD DDO PJ4022)		101,000	124,000	1,065,000
QA7041	LEVIES DIRECTION (OLD DDO QA4094)		101,000	3,268,000	1,075,000
QA7372	LEVIES PROPER QUETTA (OLD DDO QA5190)		101,000	74,000	1,065,000
QA7373	DIRECTOR CENTRAL ZONE QUETTA (OLD DDO QA5191)		101,000	29,000	85,000
QA7469	LEVIES TRAINING CENTER QUETTA (OLD DDO QA5328)		51,000	19,000	55,000
QA7809	FEDERAL LEVIES FORCE QUETTA		70,000	23,000	85,000
QD7012	LEVIES PROPER KILLA ABDULLAH (OLD DDO QD4015)		101,000	74,000	1,065,000
QD7129	FEDERAL LEVIES FORCE KILLA ABDULLAH		70,000	23,000	85,000
QS7014	LEVIES PROPER KILLA SAIFULLAH (OLD DDO QS4019)		101,000	74,000	1,065,000
QS7121	FEDERAL LEVIES FORCE KILLA SAIFULLAH		70,000	32,000	85,000
SB7022	LEVIES PROPER SURAB (OLD DDO SB4027)		551,000	214,000	1,065,000
SI7041	LEVIES PROPER SIBI (OLD DDO SI4050)		100,000	74,000	1,065,000
SI7042	ZONAL DIRECTOR SIBI (OLD DDO SI4052)		101,000	25,000	80,000
SI7182	FEDERAL LEVIES FORCE SIBI		70,000	113,000	85,000

BALOCHISTAN LEVIES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7004	LEVIES PROPER SHERANI (OLD DDO SN4007)		101,000	324,000	1,065,000
SN7083	FEDERAL LEVIES FORCE SHERANI		70,000	113,000	85,000
TB7038	LEVIES PROPER KECH (OLD DDO TB4050)		101,000	1,565,000	1,055,000
TB7039	ZONAL DIRECTOR MEKRAH AT TURBAT (OLD DDO TB4051)		101,000	115,000	80,000
UL7032	LEVIES PROPER LASBELLA (OLD DDO UL4150)		101,000	74,000	1,065,000
WS7006	LEVIES PROPER WASHUK (OLD DDO WS4009)		101,000	124,000	1,065,000
ZB7017	LEVIES PROPER ZHOB (OLD DDO ZB4025)		101,000	74,000	1,065,000
ZB7137	FEDERAL LEVIES FORCE ZHOB		70,000	23,000	85,000
ZT7010	LEVIES PROPER ZIARAT (OLD DDO ZT4012)		101,000	74,000	1,065,000
ZT7098	FEDERAL LEVIES FORCE ZIARAT		70,000	23,000	85,000
TOTAL			11,006,000	21,213,100	43,680,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>10,011,000</u>	<u>9,754,000</u>	<u>42,755,000</u>
C026	LAW & ORDERS RECEIPTS		<u>10,011,000</u>	<u>9,754,000</u>	<u>42,755,000</u>
C02635	Receipts realised under the Arms act		41,000		
C02636	Fees fines and forfeitures		580,000		
C02642	Others		5,840,000		
C02646	Cash receipt under Arms Act			265,000	545,000
C02647	Fees fines and forfeitures			290,000	580,000
C02648	Recoveries of overpayments		3,550,000	5,100,000	35,500,000
C02650	Others			4,099,000	6,130,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>995,000</u>	<u>11,459,100</u>	<u>925,000</u>
C038	OTHERS		<u>995,000</u>	<u>11,459,100</u>	<u>925,000</u>
C03802	Sale of stores and materials		285,000	100,000	285,000
C03805	Rent Rates and Taxes		710,000	11,359,100	640,000
NET TOTAL			11,006,000	21,213,100	43,680,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7009 LEVIES PROPER AWARAN (OLD DDO AW4012)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>112,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>112,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	100,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>42,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>42,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	40,000	15,000
TOTAL			101,000	154,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7010	LEVIES PROPER BARKHAN (OLD DDO BE4013)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>37,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>37,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	25,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>42,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>42,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	40,000	15,000
TOTAL			101,000	79,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7082 FEDERAL LEVIES FORCE BARKHAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>21,000</u>	<u>75,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>60,000</u>	<u>21,000</u>	<u>75,000</u>
C02636	Fees fines and forfeitures		10,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	10,000	50,000
C02650	Others			<u>1,000</u>	<u>5,000</u>
04	Other Miscellaneous Revenue			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
TOTAL			70,000	23,000	85,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7008	LEVIES PROPER CHAGAI (OLD DDO CG4012)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,081,000</u>	<u>1,112,000</u>	<u>6,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>5,081,000</u>	<u>1,112,000</u>	<u>6,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		5,020,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	100,000	1,000,000
C02650	Others			<u>1,002,000</u>	<u>5,025,000</u>
03	Levies supplied to Public Departments, Private Companies and Persons			1,000,000	5,000,000
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>42,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>42,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	40,000	15,000
TOTAL			5,101,000	1,154,000	6,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7155 FEDERAL LEVIES FORCE CHAGHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>711,000</u>	<u>75,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>60,000</u>	<u>711,000</u>	<u>75,000</u>
C02636	Fees fines and forfeitures		10,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	700,000	50,000
C02650	Others			<u>1,000</u>	<u>5,000</u>
04	Other Miscellaneous Revenue			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
TOTAL			70,000	713,000	85,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7008	LEVIES PROPER CHAMAN (OLD DDO LI4062)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	50,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>1,000</u>	<u>5,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>1,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes		15,000	1,000	5,000
TOTAL			96,000	63,000	1,050,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7014	LEVIES PROPER DERA BUGTI (OLD DDO DB4017)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>112,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>112,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	100,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	124,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7106 FEDERAL LEVIES FORCE DERA BUGTI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>111,000</u>	<u>75,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>60,000</u>	<u>111,000</u>	<u>75,000</u>
C02636	Fees fines and forfeitures		10,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	100,000	50,000
C02650	Others			<u>1,000</u>	<u>5,000</u>
04	Other Miscellaneous Revenue			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
TOTAL			70,000	113,000	85,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7002	LEVIES PROPER DUKKI (OLD DDO DK4001)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	50,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	74,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7025	LEVIES PROPER GWADAR (OLD DDO GR4031)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	50,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>4,002,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>4,002,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	4,000,000	5,000
TOTAL			101,000	4,064,000	1,055,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7030 LEVIES PROPER HAB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	50,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>25,100</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>25,100</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	23,100	5,000
TOTAL			101,000	87,100	1,055,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7005	LEVIES PROPER HARNAI (OLD DDO HI4009)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	50,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	74,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7080	FEDERAL LEVIES FORCE HARNAI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>21,000</u>	<u>75,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>60,000</u>	<u>21,000</u>	<u>75,000</u>
C02636	Fees fines and forfeitures		10,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	10,000	50,000
C02650	Others			<u>1,000</u>	<u>5,000</u>
04	Other Miscellaneous Revenue			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
TOTAL			70,000	23,000	85,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7009	LEVIES PROPER JHAL M JHAL MAGSI (OLD DDO JH4012)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	50,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>14,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>14,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	12,000	5,000
TOTAL			101,000	76,000	1,055,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7015	LEVIES PROPER KACHHI (OLD DDO KI4019)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	50,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	74,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7019	LEVIES PROPER KALAT (OLD DDO KL4026)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>112,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>112,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	100,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	124,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7016	LEVIES PROPER KHARAN (OLD DDO KN4019)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>112,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>112,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	100,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	5,000
TOTAL			101,000	124,000	1,055,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7039	LEVIES PROPER KHUZDAR (OLD DDO KR4051)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>112,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>112,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	100,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	124,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7040 ZONAL DIRECTOR KALAT AT KHUZDAR (OLD DDO KR4052)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>13,000</u>	<u>60,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>13,000</u>	<u>60,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>1,000</u>	<u>5,000</u>
02	Receipts realised under the Arms Act			1,000	5,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	5,000	20,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	25,000	80,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7130 LEVIES TRAINING CENTER KHUZDAR (OLD DDO KR4222)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>31,000</u>	<u>7,000</u>	<u>35,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>31,000</u>	<u>7,000</u>	<u>35,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02647	Fees fines and forfeitures			5,000	10,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			51,000	19,000	55,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7013	LEVIES PROPER KOHLU (OLD DDO KU4015)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>312,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>312,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	300,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>3,002,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>3,002,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	3,000,000	5,000
TOTAL			101,000	3,314,000	1,055,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7184 FEDERAL LEVIES FORCE KOHLU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>21,000</u>	<u>75,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>60,000</u>	<u>21,000</u>	<u>75,000</u>
C02636	Fees fines and forfeitures		10,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	10,000	50,000
C02650	Others			<u>1,000</u>	<u>5,000</u>
04	Other Miscellaneous Revenue			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>1,001,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>1,001,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000,000	5,000
TOTAL			70,000	1,022,000	85,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7044	LEVIES PROPER LORALAI (OLD DDO LI4062)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>112,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>112,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	100,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>302,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>302,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	300,000	15,000
TOTAL			101,000	414,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7045	ZONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4063)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>13,000</u>	<u>60,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>13,000</u>	<u>60,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>1,000</u>	<u>5,000</u>
02	Receipts realised under the Arms Act			1,000	5,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	5,000	20,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>13,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>13,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	3,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	26,000	80,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7204 FEDERAL LEVIES FORCE LORALAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>21,000</u>	<u>75,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>60,000</u>	<u>21,000</u>	<u>75,000</u>
C02636	Fees fines and forfeitures		10,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	10,000	50,000
C02650	Others			<u>1,000</u>	<u>5,000</u>
04	Other Miscellaneous Revenue			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
TOTAL			70,000	23,000	85,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7010	LEVIES PROPER				
	MUSA KHAIL				
	(OLD DDO MK4014)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>112,000</u>	<u>1,625,000</u>
C026	TOTAL LAW & ORDERS		<u>81,000</u>	<u>112,000</u>	<u>1,625,000</u>
	RECEIPTS				
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	100,000	1,580,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	124,000	1,645,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7096 FEDERAL LEVIES FORCE MUSAKHAIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>111,000</u>	<u>75,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>60,000</u>	<u>111,000</u>	<u>75,000</u>
C02636	Fees fines and forfeitures		10,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	100,000	50,000
C02650	Others			<u>1,000</u>	<u>5,000</u>
04	Other Miscellaneous Revenue			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
TOTAL			70,000	113,000	85,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7018 LEVIES PROPER MASTUNG (OLD DDO MU4022)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>381,000</u>	<u>112,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>381,000</u>	<u>112,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		350,000	100,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			401,000	124,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7029	LEVIES PROPER NASEERABAD (OLD DDO NB4035)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	50,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	74,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7014	LEVIES PROPER NUSHKI (OLD DDO NI4018)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	50,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	74,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7015	ZONAL DIRECTOR CHAGAI AT NUSHKI (OLD DDO NI4019)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>558,000</u>	<u>60,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>558,000</u>	<u>60,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>1,000</u>	<u>5,000</u>
02	Receipts realised under the Arms Act			1,000	5,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	550,000	20,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	570,000	80,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7116 FEDERAL LEVIES FORCE NUSHKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>21,000</u>	<u>75,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>60,000</u>	<u>21,000</u>	<u>75,000</u>
C02636	Fees fines and forfeitures		10,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	10,000	50,000
C02650	Others			<u>1,000</u>	<u>5,000</u>
04	Other Miscellaneous Revenue			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
TOTAL			70,000	23,000	85,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7021	LEVIES PROPER PISHIN (OLD DDO PI4028)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>112,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>112,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	100,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>402,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>402,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	400,000	15,000
TOTAL			101,000	514,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7185 FEDERAL LEVIES FORCE PISHIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>511,000</u>	<u>75,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>60,000</u>	<u>511,000</u>	<u>75,000</u>
C02636	Fees fines and forfeitures		10,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	500,000	50,000
C02650	Others			<u>1,000</u>	<u>5,000</u>
04	Other Miscellaneous Revenue			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>301,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>301,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	300,000	5,000
TOTAL			70,000	812,000	85,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7016	LEVIES PROPER PANJGUR PANJGUR (OLD DDO PJ4022)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>112,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>112,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	100,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	124,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7041	LEVIES DIRECTION (OLD DDO QA4094)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>3,066,000</u>	<u>1,055,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>3,066,000</u>	<u>1,055,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>10,000</u>	<u>20,000</u>
01	Receipts from Sale of Confiscated Arms			5,000	10,000
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	50,000	1,000,000
C02650	Others			<u>3,001,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			3,000,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>202,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>202,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	200,000	15,000
TOTAL			101,000	3,268,000	1,075,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7372	LEVIES PROPER QUETTA (OLD DDO QA5190)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	50,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	74,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7373 DIRECTOR CENTRAL ZONE QUETTA (OLD DDO QA5191)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>17,000</u>	<u>65,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>17,000</u>	<u>65,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	5,000	20,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	29,000	85,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7469 LEVIES TRAINING CENTER QUETTA (OLD DDO QA5328)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>31,000</u>	<u>7,000</u>	<u>35,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>31,000</u>	<u>7,000</u>	<u>35,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02647	Fees fines and forfeitures			5,000	10,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			51,000	19,000	55,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7809 FEDERAL LEVIES FORCE QUETTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>21,000</u>	<u>75,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>60,000</u>	<u>21,000</u>	<u>75,000</u>
C02636	Fees fines and forfeitures		10,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	10,000	50,000
C02650	Others			<u>1,000</u>	<u>5,000</u>
04	Other Miscellaneous Revenue			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
TOTAL			70,000	23,000	85,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7012 LEVIES PROPER KILLA ABDULLAH (OLD DDO QD4015)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	50,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	74,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7129 FEDERAL LEVIES FORCE KILLA ABDULLAH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>21,000</u>	<u>75,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>60,000</u>	<u>21,000</u>	<u>75,000</u>
C02636	Fees fines and forfeitures		10,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	10,000	50,000
C02650	Others			<u>1,000</u>	<u>5,000</u>
04	Other Miscellaneous Revenue			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
TOTAL			70,000	23,000	85,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7014	LEVIES PROPER KILLA SAIFULLAH (OLD DDO QS4019)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	50,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	74,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7121 FEDERAL LEVIES FORCE KILLA SAIFULLAH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>21,000</u>	<u>75,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>60,000</u>	<u>21,000</u>	<u>75,000</u>
C02636	Fees fines and forfeitures		10,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	10,000	50,000
C02650	Others			<u>1,000</u>	<u>5,000</u>
04	Other Miscellaneous Revenue			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>11,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>11,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	10,000	5,000
TOTAL			70,000	32,000	85,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7022	LEVIES PROPER SURAB (OLD DDO SB4027)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>531,000</u>	<u>112,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>531,000</u>	<u>112,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		500,000	100,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>102,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>102,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	100,000	15,000
TOTAL			551,000	214,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7041	LEVIES PROPER SIBI (OLD DDO SI4050)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>80,000</u>	<u>62,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>80,000</u>	<u>62,000</u>	<u>1,045,000</u>
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	50,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			100,000	74,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7042	ZONAL DIRECTOR SIBI (OLD DDO SI4052)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>13,000</u>	<u>60,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>13,000</u>	<u>60,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>1,000</u>	<u>5,000</u>
02	Receipts realised under the Arms Act			1,000	5,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	5,000	20,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	25,000	80,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7182 FEDERAL LEVIES FORCE SIBI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>111,000</u>	<u>75,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>60,000</u>	<u>111,000</u>	<u>75,000</u>
C02636	Fees fines and forfeitures		10,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	100,000	50,000
C02650	Others			<u>1,000</u>	<u>5,000</u>
04	Other Miscellaneous Revenue			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
TOTAL			70,000	113,000	85,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7004	LEVIES PROPER SHERANI (OLD DDO SN4007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>312,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>312,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	300,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	324,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7083 FEDERAL LEVIES FORCE SHERANI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>111,000</u>	<u>75,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>60,000</u>	<u>111,000</u>	<u>75,000</u>
C02636	Fees fines and forfeitures		10,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	100,000	50,000
C02650	Others			<u>1,000</u>	<u>5,000</u>
04	Other Miscellaneous Revenue			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
TOTAL			70,000	113,000	85,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7038	LEVIES PROPER KECH (OLD DDO TB4050)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	50,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>1,503,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>1,503,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	3,000	5,000
C03805	Rent Rates and Taxes		15,000	1,500,000	5,000
TOTAL			101,000	1,565,000	1,055,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7039	ZONAL DIRECTOR MEKRAN AT TURBAT (OLD DDO TB4051)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>13,000</u>	<u>60,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>13,000</u>	<u>60,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>1,000</u>	<u>5,000</u>
02	Receipts realised under the Arms Act			1,000	5,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	5,000	20,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>102,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>102,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	100,000	15,000
TOTAL			101,000	115,000	80,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7032	LEVIES PROPER LASBELLA (OLD DDO UL4150)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	50,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	74,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7006	LEVIES PROPER WASHUK (OLD DDO WS4009)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>112,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>112,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	100,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	124,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7017	LEVIES PROPER ZHOB (OLD DDO ZB4025)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	50,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	74,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7137 FEDERAL LEVIES FORCE ZHOB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>21,000</u>	<u>75,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>60,000</u>	<u>21,000</u>	<u>75,000</u>
C02636	Fees fines and forfeitures		10,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	10,000	50,000
C02650	Others			<u>1,000</u>	<u>5,000</u>
04	Other Miscellaneous Revenue			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
TOTAL			70,000	23,000	85,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7010	LEVIES PROPER ZIARAT (OLD DDO ZT4012)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>81,000</u>	<u>62,000</u>	<u>1,045,000</u>
C02635	Receipts realised under the Arms act		1,000		
C02636	Fees fines and forfeitures		10,000		
C02642	Others		20,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	50,000	1,000,000
C02650	Others			<u>2,000</u>	<u>25,000</u>
04	Other Miscellaneous Revenue			1,000	20,000
05	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		15,000	10,000	15,000
TOTAL			101,000	74,000	1,065,000

BALOCHISTAN LEVIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032118 PROVINCIAL LEVIES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7098	FEDERAL LEVIES FORCE ZIARAT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>21,000</u>	<u>75,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>60,000</u>	<u>21,000</u>	<u>75,000</u>
C02636	Fees fines and forfeitures		10,000		
C02646	Cash receipt under Arms Act			<u>5,000</u>	<u>10,000</u>
02	Receipts realised under the Arms Act			5,000	10,000
C02647	Fees fines and forfeitures			5,000	10,000
C02648	Recoveries of overpayments		50,000	10,000	50,000
C02650	Others			<u>1,000</u>	<u>5,000</u>
04	Other Miscellaneous Revenue			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>2,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
TOTAL			70,000	23,000	85,000